

South Kelowna Elementary Parent Advisory Council
Budget
September 1, 2024 to August 31, 2025

SD23 District
Bank Account
Field Trip not
used from
2022 - 2023
7,184.20

Balances Est Sept 1, 2023

Profit:

	PAC Operating Account 33,000.00	Sept 1 Balance Actual	Gaming Account 311.82	Sept 1st Actual	
Fundraising	12,000.00				
Hot Lunches	12,000.00				
HL Subsidy Donationans	Included in HL Profit	Included in HL Profit			
Gaming Funds			5,000.00		
Interest Gained					
Miscellaneous					
Total Revenue	57,000.00	0.00	5,311.82	0.00	7,184.20

Expenses:

Meals & Expenses	300.00				
Bank Charges	50.00		27.00		
PAC Supplies (Office supplies and Printing)	600.00				
Bursary (350 x 2)	750.00				
PAC Fees and Dues (BCCPAC & Food Safe)	75.00				
Compassion Fund	1,000.00				
Green School Program (Garden Bed Labels and Primary Reusable Library Bags)	3,500.00				
SCREAM Programs \$50 x 28 of kids plus \$100 extra for kids that cannot afford	1,500.00				
Spuds in Tubs (free now that we have equipment)	0.00				
Capital Improvements:					
1) Proposed Substitute Accessibility piece \$30,000		Postponed			
2) Basketball hoops \$450 x 2 = \$900	1,000.00	Work Order in que			
3) Sand boxes \$1000 installed	0.00	DONE			
4) Diggers TBD?		Not doing			
5) Painted lines (Basketball) \$700..	1,000.00	Work order in que			
6) Gaga Ball Pit (Cost 5500 est cost)		Postponed			
4) Playground slider, monkey bars, chin up bars \$45,000 incl Install		Postponed			
7) Climbing Wall Gym		DONE			
8) Sounds System and Projector in gym		DONE			
Social Events (Non revenue generating accounts) Inflatables	5,000.00				
In School Performances/ Presenters	4,000.00				
SKE Field Trips \$35 per student est (286 students) = \$10,101 less SD23 account \$7184.20 = \$	2,825.80				-7184.2
Equipment / Uniforms / Recreational Related	6,000.00				
Hot Lunch Website	336.00				
Other: School Agendas approx	2,000.00				
Total Expenses	29,936.80	0.00	27.00	0.00	-7,184.20
Net	27,063.20	0.00	5,284.82	0.00	0.00
Contingency	10,000.00		0.00	0.00	
Net after Contingency	17,063.20		5,284.82	0.00	0.00