

South Kelowna Elementary Parent Advisory Council
Budget
September 1, 2022 to August 31, 2023

	General Account 40,000.00	General Account Actuals (up to April 19, 2022) TBD	Gaming Account 4,441.00	Gaming Account Actual (up to April 19, 2022) TBD	Playground TBD
Balances Est Sept 1, 2022					
Revenue est					
Fundraising	12,500.00	8,900.92			
Hot Lunches (2021 - 2022 School Year incl. most Subsidies plus donations)	8,000.00	8,185.14			
HL Subsidy Donationans	Included in HL Profit				
Gaming Funds			4,000.00		
Interest Gained					
Miscellaneous					
Total Revenue	60,500.00	17,086.06	8,441.00	0.00	0.00
Expenses					
Meals & Expenses	200.00				
Bank Charges	50.00				
PAC Supplies (Office supplies etc)	400.00				
Bursary	550.00				
PAC Fees and Dues	75.00				
Compassion Fund	500.00				
Fun with Foods Program (\$100 per monthx 10 months)	1,000.00				
Green School Program	4,000.00				
Chefs in the Classroom Program	500.00				
Capital Improvements: <i>(What is our next focus?)</i>	5,000.00		5,000.00		
1) Play ground Wee-Go Round (Accessibilty) \$50,000 plus rubber \$13,818					Seeking Grants
2) Basketball hoops and sand box diggers (Cost TBD)					
3) Gaga Ball Pit (Cost TBD)					Postponed
4) Playground slider, monkey bars, chin up bars \$45,000 incl Install					Postponed
5) Climbing Wall					
Social Events (ie. School Fair 2022 Inflatables, outdoor movie, dances)	4,000.00				
SKE Field Trips \$26 per student est (250 students)	6,500.00				
Grade 6's (Bottle drive and Hot Dog HL to raise their own funds)	0.00				
Equipment / Uniforms / Recreational Related <i>(Voice Projection Equipment)</i>	3,000.00				
Hot Lunch Website (annual fee TBD)	336.00				
Hot Lunch Subsidies (going forward this is done via Munchalunch)	0.00				
Total Expenses	26,111.00	0.00	5,000.00	0.00	0.00
Net	34,389.00	17,086.06	3,441.00	0.00	0.00
Contingency	10,000.00		0.00		
Amount allotted for playground	13,733.73				
Net after Contingency	10,655.27		3,441.00		